

ASGC BUDGET 2021/2022

INCOME	2020-21		2021-22			
	Budget	Spent to Date	Budget	Spent to Date	Amount Remaining	% Remaining
Carryover from Previous Year	\$82,449.00		\$185,546.34			
New Income	\$134,888.00		\$93,538.00			
Total Income	\$217,337.00		\$279,084.34			
EXPENSES						
Steering Committee Stipends	\$16,000.00	\$15,500.00	\$16,500.00	\$11,000.00	\$5,500.00	33.33%
Plenary Meetings	\$4,000.00	\$0.00	\$9,000.00	\$38.00	\$8,962.00	99.58%
Steering Committee Meetings	\$900.00	\$0.00	\$2,000.00	\$275.00	\$1,725.00	86.25%
NAGPS Membership & Travel	\$1,750.00	\$98.05	\$3,000.00		\$3,000.00	100.00%
Ivy+	/	/	\$15,000.00	\$3,046.63	\$11,953.37	79.69%
Communications	\$200.00	\$0.00	\$200.00		\$200.00	100.00%
Media (Promotional Items)	\$4,000.00	\$0.00	\$4,000.00		\$4,000.00	100.00%
Senator	\$3,000.00	\$302.94	\$3,000.00		\$3,000.00	100.00%
Orientation	\$2,000.00	\$1,760.00	\$11,000.00	\$9,569.42	\$1,430.58	13.01%
Festifall	\$1,000.00	\$0.00	\$3,500.00		\$3,500.00	100.00%
Social	\$18,000.00	\$0.00	\$18,000.00	\$11,324.25	\$6,675.75	37.09%
Master's Events	\$12,000.00	\$300.00	\$12,000.00		\$12,000.00	100.00%
Rep Events	\$5,000.00	\$0.00	\$6,000.00		\$5,000.00	100.00%
Culture	\$25,000.00	\$855.48	\$25,000.00	\$10,084.32	\$14,915.68	59.66%
Community	\$17,000.00	\$2,000.00	\$17,000.00	\$1,218.64	\$15,781.36	92.83%
Quality of Life Survey	\$4,000.00	\$0.00	\$3,000.00		\$4,000.00	100.00%
Diversity Initiative Grants	\$18,000.00	\$7,969.35	\$18,000.00	\$7,000.00	\$11,000.00	61.11%
Student Initiative Grants	\$18,000.00	\$4,635.00	\$20,000.00	\$9,830.00	\$10,170.00	50.85%
Student Travel Grants	\$25,000.00	\$2,360.00	\$55,000.00	\$15,599.00	\$39,401.00	71.64%
Diversity, Equity & Inclusion	\$5,000.00	\$0.00	\$5,000.00		\$5,000.00	100.00%
Mentoring Award	\$650.00	\$650.00	\$650.00	\$500.00	\$150.00	23.08%
Service Award	\$550.00	\$450.00	\$550.00	\$750.00	-\$200.00	-36.36%
Miscellaneous	\$1,000.00	\$0.00	\$1,000.00		\$1,000.00	100.00%
Carryover Charges	\$34,709		\$5,190.16		\$5,190.16	100.00%
Total Expenses	\$216,759.00	\$36,980.82	\$253,590.16	\$80,235.26	\$173,354.90	68.36%
Net Balance	\$578.00	\$180,356.18	\$25,494.18			